

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: MAY 2020

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	12	31,464	\$6,013,036	\$1,082,346	\$4,930,689	\$912,178
Harrah's LA Downs	05/21/03	14	15,875	\$2,049,446	\$368,900	\$1,680,546	\$310,901
Evangeline Downs	12/19/03	12	16,121	\$2,252,266	\$405,408	\$1,846,858	\$341,669
Fair Grounds	09/19/07	0	-	\$0	\$0	\$0	\$0
TOTALS			63,460	\$10,314,748	\$1,856,655	\$8,458,093	\$1,564,747

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	May-20	Apr-20	Difference	%	May-19	Difference	%
Delta Downs	\$6,013,036	\$0	6,013,036	0.0%	\$15,919,825	(9,906,790)	-62.2%
Harrah's LA Downs	\$2,049,446	\$0	2,049,446	0.0%	\$4,117,138	(2,067,691)	-50.2%
Evangeline Downs	\$2,252,266	\$0	2,252,266	0.0%	\$7,720,091	(5,467,825)	-70.8%
Fair Grounds	\$0	\$0	0	0.0%	\$3,745,983	(3,745,983)	-100.0%
	\$10,314,748	\$0	10,314,748	0.0%	\$31,503,037	(21,188,289)	-67.3%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2019 - MAY 31, 2020

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	988,821	\$126,615,033	\$22,790,706	\$103,824,327	\$19,207,500
Harrah's LA Downs	05/21/03	486,366	\$33,689,058	\$6,064,030	\$27,625,027	\$5,110,630
Evangeline Downs	12/19/03	718,418	\$57,529,524	\$10,355,314	\$47,174,210	\$8,727,229
Fair Grounds	09/19/07	408,386	\$32,833,545	\$5,910,038	\$26,923,507	\$4,980,849
TOTALS		2,601,991	\$250,667,159	\$45,120,089	\$205,547,070	\$38,026,208

July 2018 - May 2019	3,438,902	325,055,059	58,509,911	266,545,148	49,310,852
FY 19/20 - FY 18/19	(836,911)	(74,387,900)	(13,389,822)	(60,998,078)	#####
	-24%	-23%	-23%	-23%	-23%